

House File 644

H-1380

1 Amend House File 644 as follows:

2 1. By striking everything after the enacting clause and
3 inserting:

4 <DIVISION I

5 FY 2017-2018

6 APPROPRIATIONS

7 Section 1. DEPARTMENT OF JUSTICE.

8 1. There is appropriated from the general fund of the state
9 to the department of justice for the fiscal year beginning July
10 1, 2017, and ending June 30, 2018, the following amounts, or
11 so much thereof as is necessary, to be used for the purposes
12 designated:

13 a. For the general office of attorney general for salaries,
14 support, maintenance, and miscellaneous purposes, including
15 the prosecuting attorneys training program, matching funds
16 for federal violence against women grant programs, victim
17 assistance grants, office of drug control policy prosecuting
18 attorney program, and odometer fraud enforcement, and for not
19 more than the following full-time equivalent positions:

20 \$ 6,672,307

21 FTEs 215.00

22 As a condition of receiving the appropriation provided
23 in this lettered paragraph, the department of justice shall
24 maintain a record of the estimated time incurred representing
25 each agency or department.

26 b. For victim assistance grants:

27 \$ 5,016,708

28 The moneys appropriated in this lettered paragraph shall be
29 used to provide grants to care providers providing services to
30 crime victims of domestic abuse or to crime victims of rape and
31 sexual assault.

32 The balance of the victim compensation fund established
33 in section 915.94 may be used to provide salary and support
34 of not more than 24.00 full-time equivalent positions and to
35 provide maintenance for the victim compensation functions

1 of the department of justice. In addition to the full-time
2 equivalent positions authorized pursuant to this paragraph,
3 5.00 full-time equivalent positions are authorized and shall
4 be used by the department of justice to employ one accountant
5 and four program planners. The department of justice may
6 employ the additional 5.00 full-time equivalent positions
7 authorized pursuant to this paragraph that are in excess of the
8 number of full-time equivalent positions authorized only if
9 the department of justice receives sufficient federal moneys
10 to maintain employment for the additional full-time equivalent
11 positions during the current fiscal year. The department
12 of justice shall only employ the additional 5.00 full-time
13 equivalent positions in succeeding fiscal years if sufficient
14 federal moneys are received during each of those succeeding
15 fiscal years.

16 The department of justice shall transfer at least \$150,000
17 from the victim compensation fund established in section 915.94
18 to the victim assistance grant program.

19 Notwithstanding section 8.33, moneys appropriated in this
20 paragraph "b" that remain unencumbered or unobligated at the
21 close of the fiscal year shall not revert but shall remain
22 available for expenditure for the purposes designated until the
23 close of the succeeding fiscal year.

24 c. For legal services for persons in poverty grants as
25 provided in section 13.34:

26 \$ 2,304,601

27 2. a. The department of justice, in submitting budget
28 estimates for the fiscal year commencing July 1, 2018, pursuant
29 to section 8.23, shall include a report of funding from sources
30 other than amounts appropriated directly from the general fund
31 of the state to the department of justice or to the office of
32 consumer advocate. These funding sources shall include but
33 are not limited to reimbursements from other state agencies,
34 commissions, boards, or similar entities, and reimbursements
35 from special funds or internal accounts within the department

1 of justice. The department of justice shall also report actual
2 reimbursements for the fiscal year commencing July 1, 2017,
3 and actual and expected reimbursements for the fiscal year
4 commencing July 1, 2018.

5 b. The department of justice shall include the report
6 required under paragraph "a", as well as information regarding
7 any revisions occurring as a result of reimbursements actually
8 received or expected at a later date, in a report to the
9 co-chairpersons and ranking members of the joint appropriations
10 subcommittee on the justice system and the legislative services
11 agency. The department of justice shall submit the report on
12 or before January 15, 2018.

13 3. a. The department of justice shall reimburse the
14 costs and necessary related expenses incurred by the Iowa
15 law enforcement academy to employ one additional instructor
16 position who shall provide training for domestic abuse and
17 human trafficking-related issues throughout the state.

18 b. The department of justice shall obtain the moneys
19 necessary to reimburse the Iowa law enforcement academy to
20 employ such an instructor from unrestricted moneys from either
21 the victim compensation fund established in section 915.94, the
22 human trafficking victim fund established in section 915.95, or
23 the human trafficking enforcement fund established in 2015 Iowa
24 Acts, chapter 138, section 141.

25 Sec. 2. CONSUMER EDUCATION AND LITIGATION — FARM
26 MEDIATION. Notwithstanding section 714.16C, there is
27 appropriated from the consumer education and litigation fund to
28 the department of justice for the fiscal year beginning July
29 1, 2017, and ending June 30, 2018, the following amount, or
30 so much thereof as is necessary, to be used for the purposes
31 designated:

32 For farm mediation services as specified in section 13.13,
33 subsection 2:

34 \$ 300,000

35 Sec. 3. OFFICE OF CONSUMER ADVOCATE. There is appropriated

1 from the department of commerce revolving fund created in
2 section 546.12 to the office of consumer advocate of the
3 department of justice for the fiscal year beginning July 1,
4 2017, and ending June 30, 2018, the following amount, or so
5 much thereof as is necessary, to be used for the purposes
6 designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10	\$	3,137,588
11	FTEs	22.00

12 Sec. 4. DEPARTMENT OF CORRECTIONS — FACILITIES.

13 1. There is appropriated from the general fund of the state
14 to the department of corrections for the fiscal year beginning
15 July 1, 2017, and ending June 30, 2018, the following amounts,
16 or so much thereof as is necessary, to be used for the purposes
17 designated:

18 a. For the operation of the Fort Madison correctional
19 facility, including salaries, support, maintenance, and
20 miscellaneous purposes:

21	\$	42,719,050
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22 b. For the operation of the Anamosa correctional facility,
23 including salaries, support, maintenance, and miscellaneous
24 purposes:

25	\$	32,827,163
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26 c. For the operation of the Oakdale correctional facility,
27 including salaries, support, maintenance, and miscellaneous
28 purposes:

29	\$	59,491,533
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30 d. For the operation of the Newton correctional facility,
31 including salaries, support, maintenance, and miscellaneous
32 purposes:

33	\$	27,661,220
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34 e. For the operation of the Mount Pleasant correctional
35 facility, including salaries, support, maintenance, and

1 miscellaneous purposes:
2 \$ 24,676,413
3 f. For the operation of the Rockwell City correctional
4 facility, including salaries, support, maintenance, and
5 miscellaneous purposes:
6 \$ 9,720,458
7 g. For the operation of the Clarinda correctional facility,
8 including salaries, support, maintenance, and miscellaneous
9 purposes:
10 \$ 25,085,406
11 Moneys received by the department of corrections as
12 reimbursement for services provided to the Clarinda youth
13 corporation are appropriated to the department and shall be
14 used for the purpose of operating the Clarinda correctional
15 facility.
16 h. For the operation of the Mitchellville correctional
17 facility, including salaries, support, maintenance, and
18 miscellaneous purposes:
19 \$ 22,394,090
20 i. For the operation of the Fort Dodge correctional
21 facility, including salaries, support, maintenance, and
22 miscellaneous purposes:
23 \$ 29,766,995
24 j. For reimbursement of counties for temporary confinement
25 of prisoners, as provided in sections 901.7, 904.908, and
26 906.17, and for offenders confined pursuant to section 904.513:
27 \$ 1,575,092
28 k. For federal prison reimbursement, reimbursements for
29 out-of-state placements, and miscellaneous contracts:
30 \$ 484,411
31 2. The department of corrections shall use moneys
32 appropriated in subsection 1 to continue to contract for the
33 services of a Muslim imam and a Native American spiritual
34 leader.
35 Sec. 5. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

1 There is appropriated from the general fund of the state to the
2 department of corrections for the fiscal year beginning July
3 1, 2017, and ending June 30, 2018, the following amounts, or
4 so much thereof as is necessary, to be used for the purposes
5 designated:

6 1. For general administration, including salaries, support,
7 maintenance, employment of an education director to administer
8 a centralized education program for the correctional system,
9 and miscellaneous purposes:

10 \$ 5,153,905

11 a. It is the intent of the general assembly that each
12 lease negotiated by the department of corrections with a
13 private corporation for the purpose of providing private
14 industry employment of inmates in a correctional institution
15 shall prohibit the private corporation from utilizing inmate
16 labor for partisan political purposes for any person seeking
17 election to public office in this state and that a violation
18 of this requirement shall result in a termination of the lease
19 agreement.

20 b. It is the intent of the general assembly that as a
21 condition of receiving the appropriation provided in this
22 subsection the department of corrections shall not enter into
23 a lease or contractual agreement pursuant to section 904.809
24 with a private corporation for the use of building space for
25 the purpose of providing inmate employment without providing
26 that the terms of the lease or contract establish safeguards to
27 restrict, to the greatest extent feasible, access by inmates
28 working for the private corporation to personal identifying
29 information of citizens.

30 2. For educational programs for inmates at state penal
31 institutions:

32 \$ 2,608,109

33 a. To maximize the funding for educational programs,
34 the department shall establish guidelines and procedures to
35 prioritize the availability of educational and vocational

1 training for inmates based upon the goal of facilitating an
2 inmate's successful release from the correctional institution.

3 b. The director of the department of corrections may
4 transfer moneys from Iowa prison industries and the canteen
5 operating funds established pursuant to section 904.310, for
6 use in educational programs for inmates.

7 c. Notwithstanding section 8.33, moneys appropriated in
8 this subsection that remain unobligated or unexpended at the
9 close of the fiscal year shall not revert but shall remain
10 available to be used only for the purposes designated in this
11 subsection until the close of the succeeding fiscal year.

12 3. For the development of the Iowa corrections offender
13 network (ICON) data system:

14 \$ 2,000,000

15 4. For offender mental health and substance abuse
16 treatment:

17 \$ 28,065

18 5. For department-wide duties, including operations, costs,
19 and miscellaneous purposes:

20 \$ 1,297,894

21 Sec. 6. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
22 SERVICES.

23 1. There is appropriated from the general fund of the state
24 to the department of corrections for the fiscal year beginning
25 July 1, 2017, and ending June 30, 2018, for salaries, support,
26 maintenance, and miscellaneous purposes, the following amounts,
27 or so much thereof as is necessary, to be used for the purposes
28 designated:

29 a. For the first judicial district department of
30 correctional services:

31 \$ 14,636,766

32 It is the intent of the general assembly that the first
33 judicial district department of correctional services maintain
34 the drug courts operated by the district department.

35 b. For the second judicial district department of

1 correctional services:
2 \$ 11,383,739
3 It is the intent of the general assembly that the second
4 judicial district department of correctional services establish
5 and maintain two drug courts to be operated by the district
6 department.
7 c. For the third judicial district department of
8 correctional services:
9 \$ 7,167,957
10 d. For the fourth judicial district department of
11 correctional services:
12 \$ 5,579,922
13 e. For the fifth judicial district department of
14 correctional services, including funding for electronic
15 monitoring devices for use on a statewide basis:
16 \$ 20,857,940
17 It is the intent of the general assembly that the fifth
18 judicial district department of correctional services maintain
19 the drug court operated by the district department.
20 f. For the sixth judicial district department of
21 correctional services:
22 \$ 14,713,165
23 It is the intent of the general assembly that the sixth
24 judicial district department of correctional services maintain
25 the drug court operated by the district department.
26 g. For the seventh judicial district department of
27 correctional services:
28 \$ 7,777,341
29 It is the intent of the general assembly that the seventh
30 judicial district department of correctional services maintain
31 the drug court operated by the district department.
32 h. For the eighth judicial district department of
33 correctional services:
34 \$ 8,084,521
35 2. Each judicial district department of correctional

1 services, within the funding available, shall continue programs
2 and plans established within that district to provide for
3 intensive supervision, sex offender treatment, diversion of
4 low-risk offenders to the least restrictive sanction available,
5 job development, and expanded use of intermediate criminal
6 sanctions.

7 3. Each judicial district department of correctional
8 services shall provide alternatives to prison consistent with
9 chapter 901B. The alternatives to prison shall ensure public
10 safety while providing maximum rehabilitation to the offender.
11 A judicial district department of correctional services may
12 also establish a day program.

13 4. The governor's office of drug control policy shall
14 consider federal grants made to the department of corrections
15 for the benefit of each of the eight judicial district
16 departments of correctional services as local government
17 grants, as defined pursuant to federal regulations.

18 5. The department of corrections shall continue to contract
19 with a judicial district department of correctional services to
20 provide for the rental of electronic monitoring equipment which
21 shall be available statewide.

22 Sec. 7. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
23 APPROPRIATIONS. Notwithstanding section 8.39, within the
24 moneys appropriated in this division of this Act to the
25 department of corrections, the department may reallocate the
26 moneys appropriated and allocated as necessary to best fulfill
27 the needs of the correctional institutions, administration
28 of the department, and the judicial district departments of
29 correctional services. However, in addition to complying with
30 the requirements of sections 904.116 and 905.8 and providing
31 notice to the legislative services agency, the department
32 of corrections shall also provide notice to the department
33 of management, prior to the effective date of the revision
34 or reallocation of an appropriation made pursuant to this
35 section. The department of corrections shall not reallocate an

1 appropriation or allocation for the purpose of eliminating any
2 program.

3 Sec. 8. INTENT — REPORTS.

4 1. The department of corrections in cooperation with
5 townships, the Iowa cemetery associations, and other nonprofit
6 or governmental entities may use inmate labor during the
7 fiscal year beginning July 1, 2017, to restore or preserve
8 rural cemeteries and historical landmarks. The department in
9 cooperation with the counties may also use inmate labor to
10 clean up roads, major water sources, and other water sources
11 around the state.

12 2. On a quarterly basis the department shall provide a
13 status report regarding private-sector employment to the
14 legislative services agency beginning on July 1, 2017. The
15 report shall include the number of offenders employed in the
16 private sector, the combined number of hours worked by the
17 offenders, the total amount of allowances, and the distribution
18 of allowances pursuant to section 904.702, including any moneys
19 deposited in the general fund of the state.

20 Sec. 9. ELECTRONIC MONITORING REPORT. The department of
21 corrections shall submit a report on electronic monitoring to
22 the general assembly, to the co-chairpersons and the ranking
23 members of the joint appropriations subcommittee on the justice
24 system, and to the legislative services agency by January
25 15, 2018. The report shall specifically address the number
26 of persons being electronically monitored and break down the
27 number of persons being electronically monitored by offense
28 committed. The report shall also include a comparison of any
29 data from the prior fiscal year with the current year.

30 Sec. 10. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

31 1. As used in this section, unless the context otherwise
32 requires, "state agency" means the government of the state
33 of Iowa, including but not limited to all executive branch
34 departments, agencies, boards, bureaus, and commissions, the
35 judicial branch, the general assembly and all legislative

1 automobile selected if the selected automobile is used in
2 training law enforcement officers at the academy. However, any
3 automobile exchanged by the academy shall be substituted for
4 the selected vehicle of the department of public safety and
5 sold by public auction with the receipts being deposited in the
6 depreciation fund to the credit of the department of public
7 safety, division of state patrol.

8 3. The Iowa law enforcement academy shall provide training
9 for domestic abuse and human trafficking-related issues
10 throughout the state. The training shall be offered at no
11 cost to the attendees and the training shall not replace any
12 existing domestic abuse or human trafficking training offered
13 by the academy.

14 Sec. 12. STATE PUBLIC DEFENDER. There is appropriated from
15 the general fund of the state to the office of the state public
16 defender of the department of inspections and appeals for the
17 fiscal year beginning July 1, 2017, and ending June 30, 2018,
18 the following amounts, or so much thereof as is necessary, to
19 be used for the purposes designated:

20 1. For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:

23 \$ 26,182,243
24 FTEs 223.00

25 2. For payments on behalf of eligible adults and juveniles
26 from the indigent defense fund, in accordance with section
27 815.11:

28 \$ 33,444,448

29 Sec. 13. BOARD OF PAROLE. There is appropriated from the
30 general fund of the state to the board of parole for the fiscal
31 year beginning July 1, 2017, and ending June 30, 2018, the
32 following amount, or so much thereof as is necessary, to be
33 used for the purposes designated:

34 For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 equivalent positions:

2 \$ 1,191,731
3 FTEs 10.75

4 Sec. 14. DEPARTMENT OF PUBLIC DEFENSE.

5 1. There is appropriated from the general fund of the
6 state to the department of public defense, for the fiscal year
7 beginning July 1, 2017, and ending June 30, 2018, the following
8 amounts, or so much thereof as is necessary, to be used for the
9 purposes designated:

10 For salaries, support, maintenance, and miscellaneous
11 purposes, and for not more than the following full-time
12 equivalent positions:

13 \$ 6,223,324
14 FTEs 248.00

15 2. The department of public defense may temporarily exceed
16 and draw more than the amount appropriated in this section and
17 incur a negative cash balance as long as there are receivables
18 of federal funds equal to or greater than the negative balance
19 and the amount appropriated in this section is not exceeded at
20 the close of the fiscal year.

21 Sec. 15. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
22 MANAGEMENT.

23 1. There is appropriated from the general fund of the state
24 to the department of homeland security and emergency management
25 for the fiscal year beginning July 1, 2017, and ending June
26 30, 2018, the following amounts, or so much thereof as is
27 necessary, to be used for the purposes designated:

28 For salaries, support, maintenance, and miscellaneous
29 purposes, and for not more than the following full-time
30 equivalent positions:

31 \$ 2,121,927
32 FTEs 33.87

33 2. The department of homeland security and emergency
34 management may temporarily exceed and draw more than the amount
35 appropriated in this section and incur a negative cash balance

1 as long as there are receivables of federal funds equal to or
2 greater than the negative balance and the amount appropriated
3 in this section is not exceeded at the close of the fiscal
4 year.

5 Sec. 16. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
6 from the general fund of the state to the department of public
7 safety for the fiscal year beginning July 1, 2017, and ending
8 June 30, 2018, the following amounts, or so much thereof as is
9 necessary, to be used for the purposes designated:

10 1. For the department's administrative functions, including
11 the criminal justice information system, and for not more than
12 the following full-time equivalent positions:

13	\$	4,143,131
14	FTEs	37.00

15 2. For the division of criminal investigation, including
16 the state's contribution to the peace officers' retirement,
17 accident, and disability system provided in chapter 97A in the
18 amount of the state's normal contribution rate, as defined in
19 section 97A.8, multiplied by the salaries for which the moneys
20 are appropriated, to meet federal fund matching requirements,
21 and for not more than the following full-time equivalent
22 positions:

23	\$	13,590,544
24	FTEs	160.00

25 The division of criminal investigation may employ two of
26 the three additional full-time equivalent positions authorized
27 pursuant to this subsection that are in excess of the number
28 of full-time equivalent positions authorized for the previous
29 fiscal year only if the division of criminal investigation
30 receives sufficient federal moneys to maintain employment for
31 the additional 2.00 full-time equivalent positions during the
32 current fiscal year. The division of criminal investigation
33 shall only employ the additional 2.00 full-time equivalent
34 positions in succeeding fiscal years if sufficient federal
35 moneys are received during each of those succeeding fiscal

1 years.

2 3. For the criminalistics laboratory fund created in
3 section 691.9:

4 \$ 302,345

5 4. a. For the division of narcotics enforcement, including
6 the state's contribution to the peace officers' retirement,
7 accident, and disability system provided in chapter 97A in the
8 amount of the state's normal contribution rate, as defined in
9 section 97A.8, multiplied by the salaries for which the moneys
10 are appropriated, to meet federal fund matching requirements,
11 and for not more than the following full-time equivalent
12 positions:

13 \$ 7,453,300

14 FTEs 66.50

15 The division of narcotics enforcement may employ an
16 additional 1.00 full-time equivalent position authorized
17 pursuant to this lettered paragraph that is in excess of
18 the number of full-time equivalent positions authorized for
19 the previous fiscal year only if the division of narcotics
20 enforcement receives sufficient federal moneys to maintain
21 employment for the additional full-time equivalent position
22 during the current fiscal year. The division of narcotics
23 enforcement shall only employ the additional full-time
24 equivalent position in succeeding fiscal years if sufficient
25 federal moneys are received during each of those succeeding
26 fiscal years.

27 b. For the division of narcotics enforcement for undercover
28 purchases:

29 \$ 109,042

30 5. For the division of state fire marshal, for fire
31 protection services as provided through the state fire service
32 and emergency response council as created in the department,
33 and for the state's contribution to the peace officers'
34 retirement, accident, and disability system provided in chapter
35 97A in the amount of the state's normal contribution rate,

1 as defined in section 97A.8, multiplied by the salaries for
2 which the moneys are appropriated, and for not more than the
3 following full-time equivalent positions:

4 \$ 4,686,714
5 FTEs 53.00

6 6. For the division of state patrol, for salaries, support,
7 maintenance, workers' compensation costs, and miscellaneous
8 purposes, including the state's contribution to the peace
9 officers' retirement, accident, and disability system provided
10 in chapter 97A in the amount of the state's normal contribution
11 rate, as defined in section 97A.8, multiplied by the salaries
12 for which the moneys are appropriated, and for not more than
13 the following full-time equivalent positions:

14 \$ 61,366,340
15 FTEs 511.40

16 It is the intent of the general assembly that members of the
17 state patrol be assigned to patrol the highways and roads in
18 lieu of assignments for inspecting school buses for the school
19 districts.

20 7. For deposit in the sick leave benefits fund established
21 under section 80.42 for all departmental employees eligible to
22 receive benefits for accrued sick leave under the collective
23 bargaining agreement:

24 \$ 279,517

25 8. For costs associated with the training and equipment
26 needs of volunteer fire fighters:

27 \$ 825,520

28 a. Notwithstanding section 8.33, moneys appropriated in
29 this subsection that remain unencumbered or unobligated at the
30 close of the fiscal year shall not revert but shall remain
31 available for expenditure only for the purpose designated in
32 this subsection until the close of the succeeding fiscal year.

33 b. Notwithstanding section 8.39, the department of public
34 safety may reallocate moneys appropriated in this section
35 as necessary to best fulfill the needs provided for in the

1 appropriation. However, the department shall not reallocate
2 moneys appropriated to the department in this section unless
3 notice of the reallocation is given to the legislative services
4 agency and the department of management prior to the effective
5 date of the reallocation. The notice shall include information
6 regarding the rationale for reallocating the moneys. The
7 department shall not reallocate moneys appropriated in this
8 section for the purpose of eliminating any program.

9 9. For the public safety interoperable and broadband
10 communications fund established in section 80.44:

11 \$ 115,661

12 10. For the office to combat human trafficking established
13 pursuant to section 80.45, as enacted by 2016 Iowa Acts,
14 chapter 1077, section 1, including salaries, support,
15 maintenance, miscellaneous purposes, and for not more than the
16 following full-time equivalent positions:

17 \$ 150,000

18 FTEs 2.00

19 11. For department-wide duties, including operations,
20 costs, and miscellaneous purposes:

21 \$ 1,834,973

22 Sec. 17. GAMING ENFORCEMENT.

23 1. There is appropriated from the gaming enforcement
24 revolving fund created in section 80.43 to the department of
25 public safety for the fiscal year beginning July 1, 2017, and
26 ending June 30, 2018, the following amount, or so much thereof
27 as is necessary, to be used for the purposes designated:

28 For any direct support costs for agents and officers of
29 the division of criminal investigation's excursion gambling
30 boat, gambling structure, and racetrack enclosure enforcement
31 activities, including salaries, support, maintenance, and
32 miscellaneous purposes, and for not more than the following
33 full-time equivalent positions:

34 \$ 10,841,272

35 FTEs 73.00

1 2. For each additional license to conduct gambling games on
2 an excursion gambling boat, gambling structure, or racetrack
3 enclosure issued during the fiscal year beginning July 1, 2017,
4 there is appropriated from the gaming enforcement fund to the
5 department of public safety for the fiscal year beginning July
6 1, 2017, and ending June 30, 2018, an additional amount of not
7 more than \$300,000 to be used for not more than 3.00 additional
8 full-time equivalent positions.

9 3. The department of public safety, with the approval of the
10 department of management, may employ no more than three special
11 agents for each additional riverboat or gambling structure
12 regulated after July 1, 2017, and three special agents for
13 each racing facility which becomes operational during the
14 fiscal year which begins July 1, 2017. Positions authorized
15 in this subsection are in addition to the full-time equivalent
16 positions otherwise authorized in this section.

17 Sec. 18. CIVIL RIGHTS COMMISSION.

18 1. There is appropriated from the general fund of the state
19 to the Iowa state civil rights commission for the fiscal year
20 beginning July 1, 2017, and ending June 30, 2018, the following
21 amount, or so much thereof as is necessary, to be used for the
22 purposes designated:

23 For salaries, support, maintenance, and miscellaneous
24 purposes, and for not more than the following full-time
25 equivalent positions:

26	\$	1,157,062
27	FTEs	30.00

28 2. The Iowa state civil rights commission may enter into
29 a contract with a nonprofit organization to provide legal
30 assistance to resolve civil rights complaints.

31 Sec. 19. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

32 1. There is appropriated from the general fund of the state
33 to the criminal and juvenile justice planning division of the
34 department of human rights for the fiscal year beginning July
35 1, 2017, and ending June 30, 2018, the following amount, or

1 so much thereof as is necessary, to be used for the purposes
2 designated:

3 For salaries, support, maintenance, and miscellaneous
4 purposes, and for not more than the following full-time
5 equivalent positions:

6 \$ 1,187,833
7 FTEs 9.56

8 2. The criminal and juvenile justice planning advisory
9 council and the juvenile justice advisory council shall
10 coordinate their efforts in carrying out their respective
11 duties relative to juvenile justice.

12 Sec. 20. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
13 MANAGEMENT. There is appropriated from the E911 emergency
14 communications fund created in section 34A.7A to the department
15 of homeland security and emergency management for the fiscal
16 year beginning July 1, 2017, and ending June 30, 2018, the
17 following amount, or so much thereof as is necessary, to be
18 used for the purposes designated:

19 For implementation, support, and maintenance of the
20 functions of the administrator and program manager under
21 chapter 34A and to employ the auditor of the state to perform
22 an annual audit of the E911 emergency communications fund:

23 \$ 250,000

24 DIVISION II

25 MISCELLANEOUS CHANGES

26 Sec. 21. Section 35A.13, subsection 6, Code 2017, is amended
27 by adding the following new paragraph:

28 NEW PARAGRAPH. n. Expenses related to survivor outreach
29 activities supported by the department of public defense
30 established in section 29.1.

31 Sec. 22. NEW SECTION. 80B.19 Academy internal training fund
32 clearing account.

33 1. Activities of the academy shall be accounted for within
34 the general fund of the state, except the academy may establish
35 and maintain an internal training clearing fund in accordance

1 with generally accepted accounting principles, as defined in
2 section 8.57, subsection 4, for activities of the academy
3 which are primarily from billings to governmental entities for
4 services rendered by the academy.

5 2. Internal training funds in the internal training
6 clearing fund shall be administered by the academy and shall
7 consist of moneys collected by the academy from billings issued
8 in accordance with chapter 80B, and any other moneys obtained
9 or accepted by the academy, including but not limited to gifts,
10 loans, donations, grants, and contributions, which are obtained
11 or designated to support the activities of the academy.

12 3. The proceeds of an internal training clearing fund
13 established pursuant to this section shall be used by the
14 academy and expended through the appropriated account of the
15 academy for the operations of the academy consistent with this
16 chapter. However, this usage requirement shall not limit or
17 restrict the academy from using proceeds from gifts, loans,
18 donations, grants, and contributions in conformance with any
19 conditions, directions, limitations, or instructions attached
20 or related thereto.

21 4. Section 8.33 does not apply to any moneys in the internal
22 training clearing fund established pursuant to this section.
23 Notwithstanding section 12C.7, subsection 2, interest or
24 earnings on moneys deposited in the fund shall be credited to
25 the fund.

26 Sec. 23. Section 805.6, subsection 4, paragraphs a, b, and
27 c, Code 2017, are amended to read as follows:

28 a. If the offense is one to which an assessment of a minimum
29 fine is applicable and the entry is otherwise not prohibited
30 by [this section](#), an amount equal to one and one-half times the
31 minimum fine and applicable surcharge assessed pursuant to
32 chapter 911, plus court costs.

33 b. If the offense is one to which a scheduled fine is
34 applicable, an amount equal to one and one-half times the
35 scheduled fine and applicable surcharge assessed pursuant to

1 chapter 911, plus court costs.

2 c. If the violation is for any offense for which a court
3 appearance is mandatory, and an assessment of a minimum fine
4 is not applicable, the amount of one hundred dollars and
5 applicable surcharge assessed pursuant to chapter 911, plus
6 court costs.

7 Sec. 24. 2014 Iowa Acts, chapter 1138, section 21, as
8 amended by 2016 Iowa Acts, chapter 1137, section 18, is amended
9 to read as follows:

10 SEC. 21. CONSUMER EDUCATION AND LITIGATION FUND.
11 Notwithstanding [section 714.16C](#), for each fiscal year of the
12 period beginning July 1, 2014, and ending June 30, ~~2018~~ 2019,
13 the annual appropriations in [section 714.16C](#), are increased
14 from \$1,125,000 to \$1,875,000, and \$75,000 to \$125,000
15 respectively.

16 Sec. 25. CONSUMER EDUCATION AND LITIGATION FUND —
17 CRIMINAL PROSECUTION, CRIMINAL APPEALS, AND STATE TORT
18 CLAIMS. Notwithstanding [section 714.16C](#), for the fiscal year
19 beginning July 1, 2017, and ending June 30, 2018, not more than
20 one million three hundred thousand dollars is appropriated
21 from the consumer education and litigation fund established in
22 [section 714.16C](#), to the department of justice to be used for
23 salaries, support, maintenance, and miscellaneous purposes for
24 criminal prosecutions, criminal appeals, and performing duties
25 pursuant to Code chapter 669.

26 Sec. 26. REPEAL. Sections 904.203, 904.204, 904.205, and
27 904.206, Code 2017, are repealed.

28 DIVISION III
29 FY 2018-2019
30 APPROPRIATIONS

31 Sec. 27. DEPARTMENT OF JUSTICE.

32 1. There is appropriated from the general fund of the state
33 to the department of justice for the fiscal year beginning July
34 1, 2018, and ending June 30, 2019, the following amounts, or
35 so much thereof as is necessary, to be used for the purposes

1 designated:

2 a. For the general office of attorney general for salaries,
3 support, maintenance, and miscellaneous purposes, including
4 the prosecuting attorneys training program, matching funds
5 for federal violence against women grant programs, victim
6 assistance grants, office of drug control policy prosecuting
7 attorney program, and odometer fraud enforcement, and for not
8 more than the following full-time equivalent positions:

9	\$	3,336,154
10	FTEs	215.00

11 As a condition of receiving the appropriation provided
12 in this lettered paragraph, the department of justice shall
13 maintain a record of the estimated time incurred representing
14 each agency or department.

15 b. For victim assistance grants:

16	\$	2,508,354
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17 The moneys appropriated in this lettered paragraph shall be
18 used to provide grants to care providers providing services to
19 crime victims of domestic abuse or to crime victims of rape and
20 sexual assault.

21 The balance of the victim compensation fund established
22 in section 915.94 may be used to provide salary and support
23 of not more than 24.00 full-time equivalent positions and to
24 provide maintenance for the victim compensation functions
25 of the department of justice. In addition to the full-time
26 equivalent positions authorized pursuant to this paragraph,
27 5.00 full-time equivalent positions are authorized and shall
28 be used by the department of justice to employ one accountant
29 and four program planners. The department of justice may
30 employ the additional 5.00 full-time equivalent positions
31 authorized pursuant to this paragraph that are in excess of the
32 number of full-time equivalent positions authorized only if
33 the department of justice receives sufficient federal moneys
34 to maintain employment for the additional full-time equivalent
35 positions during the current fiscal year. The department

1 of justice shall only employ the additional 5.00 full-time
2 equivalent positions in succeeding fiscal years if sufficient
3 federal moneys are received during each of those succeeding
4 fiscal years.

5 The department of justice shall transfer at least \$150,000
6 from the victim compensation fund established in section 915.94
7 to the victim assistance grant program.

8 Notwithstanding section 8.33, moneys appropriated in this
9 paragraph "b" that remain unencumbered or unobligated at the
10 close of the fiscal year shall not revert but shall remain
11 available for expenditure for the purposes designated until the
12 close of the succeeding fiscal year.

13 c. For legal services for persons in poverty grants as
14 provided in section 13.34:

15 \$ 1,152,301

16 2. a. The department of justice, in submitting budget
17 estimates for the fiscal year commencing July 1, 2019, pursuant
18 to section 8.23, shall include a report of funding from sources
19 other than amounts appropriated directly from the general fund
20 of the state to the department of justice or to the office of
21 consumer advocate. These funding sources shall include but
22 are not limited to reimbursements from other state agencies,
23 commissions, boards, or similar entities, and reimbursements
24 from special funds or internal accounts within the department
25 of justice. The department of justice shall also report actual
26 reimbursements for the fiscal year commencing July 1, 2017,
27 and actual and expected reimbursements for the fiscal year
28 commencing July 1, 2018.

29 b. The department of justice shall include the report
30 required under paragraph "a", as well as information regarding
31 any revisions occurring as a result of reimbursements actually
32 received or expected at a later date, in a report to the
33 co-chairpersons and ranking members of the joint appropriations
34 subcommittee on the justice system and the legislative services
35 agency. The department of justice shall submit the report on

1 or before January 15, 2019.

2 3. a. The department of justice shall reimburse the
3 costs and necessary related expenses incurred by the Iowa
4 law enforcement academy to employ one additional instructor
5 position who shall provide training for domestic abuse and
6 human trafficking-related issues throughout the state.

7 b. The department of justice shall obtain the moneys
8 necessary to reimburse the Iowa law enforcement academy to
9 employ such an instructor from unrestricted moneys from either
10 the victim compensation fund established in section 915.94, the
11 human trafficking victim fund established in section 915.95, or
12 the human trafficking enforcement fund established in 2015 Iowa
13 Acts, chapter 138, section 141.

14 Sec. 28. OFFICE OF CONSUMER ADVOCATE. There is appropriated
15 from the department of commerce revolving fund created in
16 section 546.12 to the office of consumer advocate of the
17 department of justice for the fiscal year beginning July 1,
18 2018, and ending June 30, 2019, the following amount, or so
19 much thereof as is necessary, to be used for the purposes
20 designated:

21 For salaries, support, maintenance, and miscellaneous
22 purposes, and for not more than the following full-time
23 equivalent positions:

24	\$	1,568,794
25	FTEs	22.00

26 Sec. 29. DEPARTMENT OF CORRECTIONS — FACILITIES.

27 1. There is appropriated from the general fund of the state
28 to the department of corrections for the fiscal year beginning
29 July 1, 2018, and ending June 30, 2019, the following amounts,
30 or so much thereof as is necessary, to be used for the purposes
31 designated:

32 a. For the operation of the Fort Madison correctional
33 facility, including salaries, support, maintenance, and
34 miscellaneous purposes:

35	\$	21,359,525
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1 b. For the operation of the Anamosa correctional facility,
2 including salaries, support, maintenance, and miscellaneous
3 purposes:
4 \$ 16,413,582

5 c. For the operation of the Oakdale correctional facility,
6 including salaries, support, maintenance, and miscellaneous
7 purposes:
8 \$ 29,745,767

9 d. For the operation of the Newton correctional facility,
10 including salaries, support, maintenance, and miscellaneous
11 purposes:
12 \$ 13,830,610

13 e. For the operation of the Mount Pleasant correctional
14 facility, including salaries, support, maintenance, and
15 miscellaneous purposes:
16 \$ 12,338,207

17 f. For the operation of the Rockwell City correctional
18 facility, including salaries, support, maintenance, and
19 miscellaneous purposes:
20 \$ 4,860,229

21 g. For the operation of the Clarinda correctional facility,
22 including salaries, support, maintenance, and miscellaneous
23 purposes:
24 \$ 12,542,703

25 Moneys received by the department of corrections as
26 reimbursement for services provided to the Clarinda youth
27 corporation are appropriated to the department and shall be
28 used for the purpose of operating the Clarinda correctional
29 facility.

30 h. For the operation of the Mitchellville correctional
31 facility, including salaries, support, maintenance, and
32 miscellaneous purposes:
33 \$ 11,197,045

34 i. For the operation of the Fort Dodge correctional
35 facility, including salaries, support, maintenance, and

1 subsection the department of corrections shall not enter into
2 a lease or contractual agreement pursuant to section 904.809
3 with a private corporation for the use of building space for
4 the purpose of providing inmate employment without providing
5 that the terms of the lease or contract establish safeguards to
6 restrict, to the greatest extent feasible, access by inmates
7 working for the private corporation to personal identifying
8 information of citizens.

9 2. For educational programs for inmates at state penal
10 institutions:

11 \$ 1,304,055

12 a. To maximize the funding for educational programs,
13 the department shall establish guidelines and procedures to
14 prioritize the availability of educational and vocational
15 training for inmates based upon the goal of facilitating an
16 inmate's successful release from the correctional institution.

17 b. The director of the department of corrections may
18 transfer moneys from Iowa prison industries and the canteen
19 operating funds established pursuant to section 904.310, for
20 use in educational programs for inmates.

21 c. Notwithstanding section 8.33, moneys appropriated in
22 this subsection that remain unobligated or unexpended at the
23 close of the fiscal year shall not revert but shall remain
24 available to be used only for the purposes designated in this
25 subsection until the close of the succeeding fiscal year.

26 3. For the development of the Iowa corrections offender
27 network (ICON) data system:

28 \$ 1,000,000

29 4. For offender mental health and substance abuse
30 treatment:

31 \$ 14,033

32 5. For department-wide duties, including operations, costs,
33 and miscellaneous purposes:

34 \$ 648,947

35 Sec. 31. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL

1 SERVICES.

2 1. There is appropriated from the general fund of the state
3 to the department of corrections for the fiscal year beginning
4 July 1, 2018, and ending June 30, 2019, for salaries, support,
5 maintenance, and miscellaneous purposes, the following amounts,
6 or so much thereof as is necessary, to be used for the purposes
7 designated:

8 a. For the first judicial district department of
9 correctional services:

10 \$ 7,318,383

11 It is the intent of the general assembly that the first
12 judicial district department of correctional services maintain
13 the drug courts operated by the district department.

14 b. For the second judicial district department of
15 correctional services:

16 \$ 5,691,870

17 It is the intent of the general assembly that the second
18 judicial district department of correctional services establish
19 and maintain two drug courts to be operated by the district
20 department.

21 c. For the third judicial district department of
22 correctional services:

23 \$ 3,583,979

24 d. For the fourth judicial district department of
25 correctional services:

26 \$ 2,789,961

27 e. For the fifth judicial district department of
28 correctional services, including funding for electronic
29 monitoring devices for use on a statewide basis:

30 \$ 10,428,970

31 It is the intent of the general assembly that the fifth
32 judicial district department of correctional services maintain
33 the drug court operated by the district department.

34 f. For the sixth judicial district department of
35 correctional services:

1 \$ 7,356,583

2 It is the intent of the general assembly that the sixth
3 judicial district department of correctional services maintain
4 the drug court operated by the district department.

5 g. For the seventh judicial district department of
6 correctional services:

7 \$ 3,888,671

8 It is the intent of the general assembly that the seventh
9 judicial district department of correctional services maintain
10 the drug court operated by the district department.

11 h. For the eighth judicial district department of
12 correctional services:

13 \$ 4,042,261

14 2. Each judicial district department of correctional
15 services, within the funding available, shall continue programs
16 and plans established within that district to provide for
17 intensive supervision, sex offender treatment, diversion of
18 low-risk offenders to the least restrictive sanction available,
19 job development, and expanded use of intermediate criminal
20 sanctions.

21 3. Each judicial district department of correctional
22 services shall provide alternatives to prison consistent with
23 chapter 901B. The alternatives to prison shall ensure public
24 safety while providing maximum rehabilitation to the offender.
25 A judicial district department of correctional services may
26 also establish a day program.

27 4. The governor's office of drug control policy shall
28 consider federal grants made to the department of corrections
29 for the benefit of each of the eight judicial district
30 departments of correctional services as local government
31 grants, as defined pursuant to federal regulations.

32 5. The department of corrections shall continue to contract
33 with a judicial district department of correctional services to
34 provide for the rental of electronic monitoring equipment which
35 shall be available statewide.

1 Sec. 32. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
2 APPROPRIATIONS. Notwithstanding section 8.39, within the
3 moneys appropriated in this division of this Act to the
4 department of corrections, the department may reallocate the
5 moneys appropriated and allocated as necessary to best fulfill
6 the needs of the correctional institutions, administration
7 of the department, and the judicial district departments of
8 correctional services. However, in addition to complying with
9 the requirements of sections 904.116 and 905.8 and providing
10 notice to the legislative services agency, the department
11 of corrections shall also provide notice to the department
12 of management, prior to the effective date of the revision
13 or reallocation of an appropriation made pursuant to this
14 section. The department of corrections shall not reallocate an
15 appropriation or allocation for the purpose of eliminating any
16 program.

17 Sec. 33. INTENT — REPORTS.

18 1. The department of corrections in cooperation with
19 townships, the Iowa cemetery associations, and other nonprofit
20 or governmental entities may use inmate labor during the
21 fiscal year beginning July 1, 2018, to restore or preserve
22 rural cemeteries and historical landmarks. The department in
23 cooperation with the counties may also use inmate labor to
24 clean up roads, major water sources, and other water sources
25 around the state.

26 2. On a quarterly basis the department shall provide a
27 status report regarding private-sector employment to the
28 legislative services agency beginning on July 1, 2018. The
29 report shall include the number of offenders employed in the
30 private sector, the combined number of hours worked by the
31 offenders, the total amount of allowances, and the distribution
32 of allowances pursuant to section 904.702, including any moneys
33 deposited in the general fund of the state.

34 Sec. 34. ELECTRONIC MONITORING REPORT. The department of
35 corrections shall submit a report on electronic monitoring to

1 the general assembly, to the co-chairpersons and the ranking
2 members of the joint appropriations subcommittee on the justice
3 system, and to the legislative services agency by January
4 15, 2019. The report shall specifically address the number
5 of persons being electronically monitored and break down the
6 number of persons being electronically monitored by offense
7 committed. The report shall also include a comparison of any
8 data from the prior fiscal year with the current year.

9 Sec. 35. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

10 1. As used in this section, unless the context otherwise
11 requires, "state agency" means the government of the state
12 of Iowa, including but not limited to all executive branch
13 departments, agencies, boards, bureaus, and commissions, the
14 judicial branch, the general assembly and all legislative
15 agencies, institutions within the purview of the state board of
16 regents, and any corporation whose primary function is to act
17 as an instrumentality of the state.

18 2. State agencies are encouraged to purchase products from
19 Iowa state industries, as defined in section 904.802, when
20 purchases are required and the products are available from
21 Iowa state industries. State agencies shall obtain bids from
22 Iowa state industries for purchases of office furniture during
23 the fiscal year beginning July 1, 2018, exceeding \$5,000 or
24 in accordance with applicable administrative rules related to
25 purchases for the agency.

26 Sec. 36. IOWA LAW ENFORCEMENT ACADEMY.

27 1. There is appropriated from the general fund of the
28 state to the Iowa law enforcement academy for the fiscal year
29 beginning July 1, 2018, and ending June 30, 2019, the following
30 amount, or so much thereof as is necessary, to be used for the
31 purposes designated:

32 For salaries, support, maintenance, and miscellaneous
33 purposes, including jailer training and technical assistance,
34 and for not more than the following full-time equivalent
35 positions:

1 \$ 477,378
2 FTEs 25.00

3 The Iowa law enforcement academy may temporarily exceed and
4 draw more than the amount appropriated in this subsection and
5 incur a negative cash balance as long as there are receivables
6 equal to or greater than the negative balance and the amount
7 appropriated in this subsection is not exceeded at the close
8 of the fiscal year.

9 2. The Iowa law enforcement academy may select at least
10 five automobiles of the department of public safety, division
11 of state patrol, prior to turning over the automobiles to
12 the department of administrative services to be disposed
13 of by public auction, and the Iowa law enforcement academy
14 may exchange any automobile owned by the academy for each
15 automobile selected if the selected automobile is used in
16 training law enforcement officers at the academy. However, any
17 automobile exchanged by the academy shall be substituted for
18 the selected vehicle of the department of public safety and
19 sold by public auction with the receipts being deposited in the
20 depreciation fund to the credit of the department of public
21 safety, division of state patrol.

22 3. The Iowa law enforcement academy shall provide training
23 for domestic abuse and human trafficking-related issues
24 throughout the state. The training shall be offered at no
25 cost to the attendees and the training shall not replace any
26 existing domestic abuse or human trafficking training offered
27 by the academy.

28 Sec. 37. STATE PUBLIC DEFENDER. There is appropriated from
29 the general fund of the state to the office of the state public
30 defender of the department of inspections and appeals for the
31 fiscal year beginning July 1, 2018, and ending June 30, 2019,
32 the following amounts, or so much thereof as is necessary, to
33 be used for the purposes designated:

34 1. For salaries, support, maintenance, and miscellaneous
35 purposes, and for not more than the following full-time

1 MANAGEMENT.

2 1. There is appropriated from the general fund of the state
3 to the department of homeland security and emergency management
4 for the fiscal year beginning July 1, 2018, and ending June
5 30, 2019, the following amounts, or so much thereof as is
6 necessary, to be used for the purposes designated:

7 For salaries, support, maintenance, and miscellaneous
8 purposes, and for not more than the following full-time
9 equivalent positions:

10	\$	1,060,964
11	FTEs	33.87

12 2. The department of homeland security and emergency
13 management may temporarily exceed and draw more than the amount
14 appropriated in this section and incur a negative cash balance
15 as long as there are receivables of federal funds equal to or
16 greater than the negative balance and the amount appropriated
17 in this section is not exceeded at the close of the fiscal
18 year.

19 Sec. 41. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
20 from the general fund of the state to the department of public
21 safety for the fiscal year beginning July 1, 2018, and ending
22 June 30, 2019, the following amounts, or so much thereof as is
23 necessary, to be used for the purposes designated:

24 1. For the department's administrative functions, including
25 the criminal justice information system, and for not more than
26 the following full-time equivalent positions:

27	\$	2,071,566
28	FTEs	37.00

29 2. For the division of criminal investigation, including
30 the state's contribution to the peace officers' retirement,
31 accident, and disability system provided in chapter 97A in the
32 amount of the state's normal contribution rate, as defined in
33 section 97A.8, multiplied by the salaries for which the moneys
34 are appropriated, to meet federal fund matching requirements,
35 and for not more than the following full-time equivalent

1 positions:

2 \$ 6,795,272
3 FTEs 160.00

4 The division of criminal investigation may employ two of
5 the three additional full-time equivalent positions authorized
6 pursuant to this subsection that are in excess of the number
7 of full-time equivalent positions authorized for the previous
8 fiscal year only if the division of criminal investigation
9 receives sufficient federal moneys to maintain employment for
10 the additional 2.00 full-time equivalent positions during the
11 current fiscal year. The division of criminal investigation
12 shall only employ the additional 2.00 full-time equivalent
13 positions in succeeding fiscal years if sufficient federal
14 moneys are received during each of those succeeding fiscal
15 years.

16 3. For the criminalistics laboratory fund created in
17 section 691.9:

18 \$ 151,173

19 4. a. For the division of narcotics enforcement, including
20 the state's contribution to the peace officers' retirement,
21 accident, and disability system provided in chapter 97A in the
22 amount of the state's normal contribution rate, as defined in
23 section 97A.8, multiplied by the salaries for which the moneys
24 are appropriated, to meet federal fund matching requirements,
25 and for not more than the following full-time equivalent
26 positions:

27 \$ 3,726,650
28 FTEs 66.50

29 The division of narcotics enforcement may employ an
30 additional 1.00 full-time equivalent position authorized
31 pursuant to this lettered paragraph that is in excess of
32 the number of full-time equivalent positions authorized for
33 the previous fiscal year only if the division of narcotics
34 enforcement receives sufficient federal moneys to maintain
35 employment for the additional full-time equivalent position

1 during the current fiscal year. The division of narcotics
2 enforcement shall only employ the additional full-time
3 equivalent position in succeeding fiscal years if sufficient
4 federal moneys are received during each of those succeeding
5 fiscal years.

6 b. For the division of narcotics enforcement for undercover
7 purchases:

8 \$ 54,521

9 5. For the division of state fire marshal, for fire
10 protection services as provided through the state fire service
11 and emergency response council as created in the department,
12 and for the state's contribution to the peace officers'
13 retirement, accident, and disability system provided in chapter
14 97A in the amount of the state's normal contribution rate,
15 as defined in section 97A.8, multiplied by the salaries for
16 which the moneys are appropriated, and for not more than the
17 following full-time equivalent positions:

18 \$ 2,343,357

19 FTEs 53.00

20 6. For the division of state patrol, for salaries, support,
21 maintenance, workers' compensation costs, and miscellaneous
22 purposes, including the state's contribution to the peace
23 officers' retirement, accident, and disability system provided
24 in chapter 97A in the amount of the state's normal contribution
25 rate, as defined in section 97A.8, multiplied by the salaries
26 for which the moneys are appropriated, and for not more than
27 the following full-time equivalent positions:

28 \$ 30,683,170

29 FTEs 511.40

30 It is the intent of the general assembly that members of the
31 state patrol be assigned to patrol the highways and roads in
32 lieu of assignments for inspecting school buses for the school
33 districts.

34 7. For deposit in the sick leave benefits fund established
35 under section 80.42 for all departmental employees eligible to

1 receive benefits for accrued sick leave under the collective
2 bargaining agreement:
3 \$ 139,759
4 8. For costs associated with the training and equipment
5 needs of volunteer fire fighters:
6 \$ 412,760
7 a. Notwithstanding section 8.33, moneys appropriated in
8 this subsection that remain unencumbered or unobligated at the
9 close of the fiscal year shall not revert but shall remain
10 available for expenditure only for the purpose designated in
11 this subsection until the close of the succeeding fiscal year.
12 b. Notwithstanding section 8.39, the department of public
13 safety may reallocate moneys appropriated in this section
14 as necessary to best fulfill the needs provided for in the
15 appropriation. However, the department shall not reallocate
16 moneys appropriated to the department in this section unless
17 notice of the reallocation is given to the legislative services
18 agency and the department of management prior to the effective
19 date of the reallocation. The notice shall include information
20 regarding the rationale for reallocating the moneys. The
21 department shall not reallocate moneys appropriated in this
22 section for the purpose of eliminating any program.
23 9. For the public safety interoperable and broadband
24 communications fund established in section 80.44:
25 \$ 57,831
26 10. For the office to combat human trafficking established
27 pursuant to section 80.45 as enacted by 2016 Iowa Acts, chapter
28 1077, section 1, including salaries, support, maintenance,
29 miscellaneous purposes, and for not more than the following
30 full-time equivalent positions:
31 \$ 75,000
32 FTEs 2.00
33 11. For department-wide duties, including operations,
34 costs, and miscellaneous purposes:
35 \$ 917,487

1 Sec. 42. GAMING ENFORCEMENT.

2 1. There is appropriated from the gaming enforcement
3 revolving fund created in section 80.43 to the department of
4 public safety for the fiscal year beginning July 1, 2018, and
5 ending June 30, 2019, the following amount, or so much thereof
6 as is necessary, to be used for the purposes designated:

7 For any direct support costs for agents and officers of
8 the division of criminal investigation's excursion gambling
9 boat, gambling structure, and racetrack enclosure enforcement
10 activities, including salaries, support, maintenance, and
11 miscellaneous purposes, and for not more than the following
12 full-time equivalent positions:

13	\$	4,872,636
14	FTEs	73.00

15 2. For each additional license to conduct gambling games on
16 an excursion gambling boat, gambling structure, or racetrack
17 enclosure issued during the fiscal year beginning July 1, 2018,
18 there is appropriated from the gaming enforcement fund to the
19 department of public safety for the fiscal year beginning July
20 1, 2018, and ending June 30, 2019, an additional amount of not
21 more than \$300,000 to be used for not more than 3.00 additional
22 full-time equivalent positions.

23 3. The department of public safety, with the approval of the
24 department of management, may employ no more than three special
25 agents for each additional riverboat or gambling structure
26 regulated after July 1, 2018, and three special agents for
27 each racing facility which becomes operational during the
28 fiscal year which begins July 1, 2018. Positions authorized
29 in this subsection are in addition to the full-time equivalent
30 positions otherwise authorized in this section.

31 Sec. 43. CIVIL RIGHTS COMMISSION.

32 1. There is appropriated from the general fund of the state
33 to the Iowa state civil rights commission for the fiscal year
34 beginning July 1, 2018, and ending June 30, 2019, the following
35 amount, or so much thereof as is necessary, to be used for the

1 purposes designated:

2 For salaries, support, maintenance, and miscellaneous
3 purposes, and for not more than the following full-time
4 equivalent positions:

5	\$	578,531
6	FTEs	30.00

7 2. The Iowa state civil rights commission may enter into
8 a contract with a nonprofit organization to provide legal
9 assistance to resolve civil rights complaints.

10 Sec. 44. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

11 1. There is appropriated from the general fund of the state
12 to the criminal and juvenile justice planning division of the
13 department of human rights for the fiscal year beginning July
14 1, 2018, and ending June 30, 2019, the following amount or
15 so much thereof as is necessary, to be used for the purposes
16 designated:

17 For salaries, support, maintenance, and miscellaneous
18 purposes, and for not more than the following full-time
19 equivalent positions:

20	\$	593,917
21	FTEs	9.56

22 2. The criminal and juvenile justice planning advisory
23 council and the juvenile justice advisory council shall
24 coordinate their efforts in carrying out their respective
25 duties relative to juvenile justice.

26 Sec. 45. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
27 MANAGEMENT. There is appropriated from the E911 emergency
28 communications fund created in section 34A.7A to the department
29 of homeland security and emergency management for the fiscal
30 year beginning July 1, 2018, and ending June 30, 2019, the
31 following amount, or so much thereof as is necessary, to be
32 used for the purposes designated:

33 For implementation, support, and maintenance of the
34 functions of the administrator and program manager under
35 chapter 34A and to employ the auditor of the state to perform

1 an annual audit of the E911 emergency communications fund:
2 \$ 125,000>

WORTHAN of Buena Vista